

**Rushden Town Council**

**Income And Expenditure Account and Annual Return Reconciliation (Unaudited)**

**For the Year Ended 31 March 2019**

Annual Return Box Numbers	Income			Expenditure			
	Box 2	Box 3	Total	Box 4	Box5	Box 6	Total
	Precept	Other Income		Staff Costs	Loans Repaid	Other Costs	
<b>Direct Services</b>							
Rushden Hall	-	30,470	30,470	18,884	-	87,526	106,410
Town Promotions	-	71,400	71,400	57,020	-	76,974	133,993
Parks and Open Spaces	-	8,103	8,103	51,773	-	231,795	283,569
Council Vehicles	-	-	-	-	-	7,730	7,730
Rushden Cemetery	-	47,375	47,375	18,877	-	44,867	63,745
Section 106 Maintenance	-	58,084	58,084	-	-	15,912	15,912
Environmental Services	-	-	-	-	-	41,437	41,437
Highways General and Verges		4,135	4,135			12,053	12,053
Events		4,024	4,024			20,905	20,905
<b>Democratic, Management and Civic</b>							
Central Support for Services	-	-	-	57,584	-	41,771	99,355
Democratic Representation	-	-	-	69,272	-	31,078	100,350
Corporate Management	-	-	-	13,880	-	5,779	19,659
Other Services to the Public		-	-			68,136	68,136
Other Costs and Income		4,346	4,346	-	-	999	999
Annual Precept	925,523	-	925,523	-	-	-	-
<b>Totals Carried to Annual Return</b>	<b>925,523</b>	<b>227,936</b>	<b>1,153,459</b>	<b>287,290</b>	<b>-</b>	<b>686,961</b>	<b>974,251</b>